

F.No. V.15011/12/2013-PH – I (A)
Government of India
Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi-110011,
Dated the 07th March, 2014.

To

The Pay & Accounts Officer(Sectt.),
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.

Subject: National Mental Health Programme – Release of funds (Grants In Aid General) for implementing the District Mental Health Programme in 70 new Districts under National Health Mission NCD Flexible Pool (National Mental Health Programme Component) during 2013-14 – regarding.

Sir,

I am directed to convey the sanction of the President to the release of Rs. 34,62,87,712/- (Rupees Thirty Four Crore Sixty Two Lakhs Eighty Seven Thousand Seven Hundred Twelve only) being the 1st instalment of **recurring** grant in aid for implementation of the District Mental Health Programme, in 70 new Districts under the NCD Flexible Pool (NMHP Component) of the National Health Mission during 2013-14. As approved by the EPC, from the year 2013-14, all activities under the National Mental Health Programme up to the District Level are a part of NRHM/NHM and 2013-14 being the first year, no state share is applicable. The grant – in – aid will be released electronically to the concerned State Health Societies as per the details given below:

S.No	State/ UT	No. of Districts	Amount to be released to:
1	A & N Islands	3 Districts- South Andaman : Rs. 36,89,380/- North & Middle Andaman : Rs. 38,48,990/-, and Nicobar : Rs. 40,08,601/-	State Health society , A&N islands Rs. 1,15,46,971/-
2	Bihar*	11 Districts @ Rs. 61,86,054/ per District. Districts to be selected by the State Govt.	State Health society, Bihar Rs. 6,80,46,594/-
3	Chhattisgarh*	3 Districts @ Rs. 42,01,946/- per District Districts to be selected by the State Govt.	State Health society Chattisgarh Rs. 1,26,05,838/-
4	Goa	1 District @ Rs. 72,85,698/- per District South Goa	State Health society, Goa Rs. 72,85,698/-
5	Gujarat*	4 Districts @ Rs. 57,98,730/- per District Districts to be selected by the State Govt.	State Health society, Gujarat Rs. 2,31,94,920/-
6	Karnataka	8 Districts @ Rs. 57,24,225/- per District Raichur, Belgaum, Dharwad, Dakshin Kannada, Chikkaballapur, Mysore, Hassan, Bellary	State Health society, Karnataka Rs. 4,57,93,800/-
7	Lakshadweep	1 District @ Rs. 4,07,358/- per District Lakshadweep	State Health society, Lakshadweep Rs. 4,07,358/-
8	Maharashtra	7 Districts @ Rs. 60,06,490/- per District Alibag, Nasik, Osmanabad, Wardha, Bhandara, Gadchiroli, Ahmednagar	State Health society, Maharashtra Rs. 4,20,45,430/-
9	Mizoram	2 Districts @ Rs. 4,08,842/- per District Sahai, Champai	State Health society, Mizoram Rs. 8,17,684/-
10	Odisha*	4 Districts @ Rs. 45,51,428/- per District	State Health society. Odisha

No	State/ UT	No. of Districts	Amount to be released to:
		Districts to be selected by the State Govt.	Rs. 1,82,05,712/-
11	Puducherry	1 District @ Rs. 40,16,175/- per District Puducherry	State Health society, Puducherry Rs. 40,16,175/-
12	Punjab	5 Districts @ Rs. 42,83,230/- per District Gurdaspur, Tarantaran, Mansa, Bhatinda, Kapurthala	State Health society, Punjab Rs. 2,14,16,150/-
13	Sikkim	4 Districts @ Rs. 55,18,996/- per District North, East, West and South Sikkim	State Health society, Sikkim Rs. 2,20,75,984/-
14	Tamil Nadu	9 Districts @ Rs. 32,07,995/- per District Villupuram, Pudukkottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Tiruvannamalai, Tirunelveli	State Health society, Tamil Nadu Rs. 2,88,71,956/-
15	Uttarakhand	5 Districts @ Rs. 58,69,962/- per District Chamoli, Rudraprayag, Uttarkashi, Pauri, Pithoragarh	State Health society, Uttarakhand Rs. 2,93,49,810/-
16	West Bengal	2 Districts @ Rs. 53,03,816/- per District Nadia, Coochbehar	State Health society, West Bengal Rs. 1,06,07,632/-
Total			Rs. 34,62,87,712/-

* The Principal Secretaries of Bihar, Chhattisgarh, Gujarat and Odisha are requested to intimate the names of the Districts to the Ministry urgently as the same have not been mentioned in the State PIPs.

2. The grant-in-aid is subject to the following terms and conditions:-

- The funds may be utilized as per the guidelines for implementation of NMHP during the 12th Five Year Plan circulated vide letter no. V.15011/8/2013 – PH-I dated 15.05.2013. A copy of the guidelines is also available on this ministry's website www.mohfw.nic.in
- The funds may be kept in a separate bank account and operated by at least two officials jointly for each district.
- The grant-in-aid should be utilized for the purpose for which it has been sanctioned. The assets acquired out of the grant should not without the prior sanction of the Government of India be disposed of, encumbered or utilized for any purpose other than for which the grant is sanctioned.
- The grant is subject to the conditions and principles laid down in Rule 206 to 212 of the General financial Rules, 2005 and instructions there under, modified from time to time as well as other specific conditions that may be circulated from time to time.
- The accounts of the grantee institution/ organisation shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of the CAG(DPC) Act, 1971 and internal audit by the office of the Chief Controller of Accounts of the Ministry, whenever the institution is called upon to do so.
- The society is not authorized to divert the grants or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of it not being in a



(S. K. Singh)

Joint Secretary
Ministry of Health & Family Welfare
Govt. of India
New Delhi

position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of the grant received by it.

- g) A utilization certificate along with an audited statement of accounts should be furnished to this Ministry soon after the grant of the institution is audited by the Accountant General's Office/Chartered Accountant as the case may be, to enable the Government to satisfy themselves that the amount has been spent for the purpose for which the grant has been sanctioned. The utilization certificate and audited statement of accounts should be furnished for each financial year separately in format as prescribed in the GFR.
- h) The society should phase and plan the expenditure so as to keep within the sanctioned grants for the purpose.

3. This is the first release of funds to the above States under National Health Mission NCD Flexi Pool (NMHP Component). Hence, no utilization certificates are due from these States in respect of the National Health Mission NCD Flexible Pool (NMHP Component). Further, funds released under NRHM/NHM have been delinked from the Utilization Certificates of funds released under Health Sector.

4. The expenditure involved is debit to the following head of account for the year 2013-14 (PLAN): Demand No.47, Major Head -2210 Medical and Public Health, 06101 - Prevention & Control of Diseases, 4702 - National Mental Health Programme, 470231- Grants-in-aid General.

5. This sanction issues with the concurrence of the Finance Division vide Dairy No.C-2675 dated 06.03.2014.

6. It is certified that the amount of the grant-in-aid sanctioned is within the provisions made in the year 2013-14 (Plan).

Yours faithfully,



(S. K. Gupta)

Under Secretary to the Government of India


Telefax: 23061342

(S. K. Gupta)
Under Secretary
Ministry of Health & Family Welfare
Govt. of India
New Delhi


Copy forwarded to:

1. Cash(H) Section
2. Principal Secretary (Health & FW), Department of Health & Family Welfare, Andaman & Nicobar Administration, Secretariat, Port Blair- 744101, Andaman & Nicobar Island
3. Principal Secretary (Health & FW), Department of Health Government of Bihar, Vikas Bhawan, New Secretariat, Patna - 800 015, Bihar
4. Principal Secretary, Department of Health & Family Welfare, Government of Chhattisgarh, R. N. S-03, New Capital Complex Raipur, Chhattisgarh - 492 001
5. Principal Secretary (Health & FW), Government of Goa, Secretariat, Porvorim, Goa - 403521

6. Principal Secretary & Commissioner (Health & Medical Services & Education), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector- 10, Gandhinagar-Gujarat 382010
7. Secretary (H&FW), Health and FW Department, Room No. 105, 1st Floor, Vikas Souda, Bangalore-560001, Karnataka
8. Secretary (Health), UT of Lakshadweep, Kavaratti - 682555, Lakshadweep
9. Chief Secretary (Public Health & Family Welfare), Government of Maharashtra, Room No. 108, 1st Floor, Main Building, Mantralaya, Mumbai - 400032, Maharashtra
10. Secretary (Health & FW), Health & FW Department, Government of Mizoram, Mizoram Civil Secretariat, Annex -2, Tragdyey Squerwe, Aizawl - 796001 Mizoram
11. Commissioner cum Secretary (Health & FW), Department of Health & Family Welfare, Government of Odisha, Secretariat Building, Bhubaneswar -751 001, Odisha
12. Secretary (Health), Chief Secretariat, Government of Puducherry, Puducherry - 605 001
13. Principal Secretary (Health & FW), Department of Health & Family Welfare, Government of Punjab, R. No. 426, 4th Floor, Mini Secretariat, Sector 9, Chandigarh, Punjab-160009
14. Secretary (Health Care, Human Services & Family Welfare), Department of Health & Family Welfare, Government of Sikkim, Tashiling, Gangtok - 737101
15. Secretary (Health & FW), Department of Health & Family Welfare, Government of Tamilnadu, 4th Floor, Fort St. George, Secretariat, Chennai - 600009, Tamilnadu
16. Principal Secretary (H&FW), Department of Health & Family Welfare, Government of West Bengal, Swasthya Bhawan, 4th Floor, 'B' Wing, GN- 29, Sector- V, Bidhan Nagar, Kolkata - 700091, West Bengal.
17. Principal Secretary (Medical, Health & FW), Pricipal Secretary (Medical, Health & FW), Government of Uttarakhand, Secretariat 4 B, Subhash Road, Dehradun, Uttarakhand - 248001
18. Director of Health Services & Mission Director (NRHM), Department of Health & Family Welfare, Andaman & Nicobar Administration, Secretariat, PORT BLAIR- 744101, ANDAMAN & NICOBAR ISLAND.
19. Mission Director (NRHM), State Health Society, Bihar, Pariwar Kalyan Bhawan, Sheikhpura, Patna-800014, Bihar
20. Mission Director (NRHM), National Rural Health Mission, 5th Floor LIC Buuildig Pandari, Raipur -492 004
21. Director (Health Services) & Mission Director NRHM, Directorate of Health Services, Campal, Panaji, Goa-403001
22. Mission Director (NRHM), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector No. 10, Gandhinagar, Gujarat-382010
23. Mission Director (NRHM), Directorate of Health & FW Services, 3rd Floor, IPP Building, Anand Rao Circle, Bangalore- 560009
24. Mission Director (NRHM), Directorate of Medical & Health Services, Administrator of the UT of Lakshadweep, KAVARATTI - 682555
25. Mission Director (NRHM), Directorate of Health Services, Mizoram State Health Society, Dept of Health & FW, Civil Secretariat, Govt of Mizoram, Dinthar, Aizwal - 796001, Mizoram
26. Commissioner (Family Welfare) & Mission Director (NRHM), 3rd Floor, Arogya Bhavan, St. George's Hospital Compound, Premises P. D.'Mello Road, Mumbai-400 001
27. Mission Director (NRHM), Deptt. Of Health & F.W., Government of Odisha, SIH & FW Annex Building, Nayapalli, Bhubaneswar- 751012
28. Mission Director (NRHM), Puducherry State Health Mission, 2nd Floor Victor Simonal State World Maternity Hospital Complex, Puducherry - 605 001


 (अधीनस्थ अधिकारी)
 राज्य स्वास्थ्य विभाग
 मुख्यमंत्री, भारत सरकार
 स्वास्थ्य विभाग, भारत सरकार
 भारत - 110001

29. Mission Director (NRHM), Room No. 1, 5th Floor, Prayas Building, Dakshin Marg, Sector 38-B, Chandigarh - 160036, Punjab
30. Mission Director (NRHM), Health Care, Human Service & FW Deptt., Government of Sikkim, Tashiling, Secretariat, Gangtok - 737102, Sikkim
31. Mission Director (NRHM), State Health Society, Government of Tamil Nadu, 5th Floor, DMS Complex, Tenopate, 359, Anna Salai, Chennai- 600 006
32. Addl. Secretary Medical Health & Family Welfare & Mission Director (NRHM), Government of Uttarakhand, Uttarakhand Health & Family Welfare Society, Directorate Health & Family Welfare Danda Lakhanaur, Post : Gujrada Near : IT Park - Sahashatra Dhara Road Dehradun- 248 001
33. Mission Director (NRHM), Government of West Bengal Department of Health & Family Welfare, Swasthya Bhawan, GN- 29, Sector- 5, Salt Lake City, Kolkata- 700091
34. Accountant General of respective States.
35. Director of Audit, Central Expenditure, IP Estate, New Delhi - 110002
36. JS (AP), CMO(AM), IFD.
37. NIC for uploading a scanned copy on the website of MoHFW under National Mental Health Programme.
38. Sanction Register/Spare copies.


(S. K. GUPTA)
Under Secretary
Ministry of Health & Family Welfare
Government of India
New Delhi

F.No. V.15011/12/2013-PH – I (B)
Government of India
Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi-110011,
Dated the 07th March, 2014.

To

The Pay & Accounts Officer(Sectt.),
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.

Subject: National Mental Health Programme – Release of funds (Grants for creation of capital assets) for implementing the District Mental Health Programme in 70 new Districts under National Health Mission NCD Flexible Pool (National Mental Health Programme Component) during 2013-14 – regarding.

Sir,

I am directed to convey the sanction of the President to the release of Rs. 4,50,31,250/- (Rupees Four Crore Fifty Lakhs Thirty One Thousand Two Hundred Fifty only) being the 1st instalment of **non-recurring** grant in aid for implementation of the District Mental Health Programme, in 70 new Districts under the NCD Flexible Pool (NMHP Component) of the National Health Mission during 2013-14. As approved by the EPC, from the year 2013-14, all activities under the National Mental Health Programme up to the District Level are a part of NRHM/NHM and 2013-14 being the first year, no state share is applicable. The grant – in – aid will be released electronically to the concerned State Health Societies as per the details given below:

S.No.	State/ UT	No. of Districts	Amount to be released to
1	A & N Islands	3 Districts South Andaman : Rs. 5,50,380/- North & Middle Andaman : Rs. 5,50,380/-, Nicobar : Rs. 5,50,380/-	State Health society , A& N Islands Rs. 16,51,140/-
2	Bihar*	11 Districts @ Rs. 7,50,330/- per District Names to be decided by the State Govt.	State Health society, Bihar Rs. 82,53,630/-
3	Chhattisgarh*	3 Districts @ Rs. 5,09,670/- per District Names to be decided by the State Govt.	State Health society, Chhattisgarh Rs. 15,29,010/-
4	Goa	1 District @ Rs. 8,83,710/- per District South Goa	State Health society, Goa Rs. 8,83,710/-
5	Gujarat*	4 Districts @ Rs. 7,03,350/- per District Names to be decided by the State Govt.	State Health society, Gujarat Rs. 28,13,400/-
6	Karnataka	8 Districts @ Rs. 6,95,250/- per District Raichur, Belgaum, Dharwad, Dakshin Kannada, Chikkaballapur, Mysore, Hassan, Bellary	State Health society, Karnataka Rs. 55,62,000/-
7	Lakshadweep	1 District @ Rs. 49,410/- per District Lakshadweep	State Health society, Lakshadweep Rs. 49,410/-
8	Maharashtra	7 Districts @ Rs. 7,28,550/- per District Alibag, Nasik, Osmanabad, Wardha, Bhandara, Gadchiroli, Ahmednagar	State Health society, Maharashtra Rs. 50,99,850/-
9	Mizoram	2 Districts @ Rs. 49,590/- per District Sahai, Champai	State Health society, Mizoram Rs. 99,180/-

(S. K. GUPTA)
Joint Secretary
Ministry of Health & Family Welfare
Government of India
Nirman Bhavan, New Delhi

No.	State/ UT	No. of Districts	Amount to be released to
10	Odisha*	4 Districts @ Rs. 5,52,060/- per District Names to be decided by the State Govt.	State Health society, Odisha Rs. 22,08,240/-
11	Puducherry	1 District @ Rs. 7,54,290/- per District Puducherry	State Health society, Puducherry Rs. 7,54,290/-
12	Punjab	5 Districts @ Rs. 5,69,200/- per District Gurdaspur, Tarantaran, Mansa, Bhatinda, Kapurthala	State Health society, Punjab Rs. 28,46,000/-
13	Sikkim	4 Districts @ Rs. 6,69,420/- per District North, East, West and South Sikkim	State Health society, Sikkim Rs. 26,77,680/-
14	Tamil Nadu	9 Districts @ Rs. 6,39,680/- per District Villupuram, Pudukkottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Tiruvannamalai, Tirunelveli	State Health society, Tamil Nadu Rs. 57,57,120/-
15	Uttarakhand	5 Districts @ Rs. 7,11,990/- per District Chamoli, Rudraprayag, Uttarkashi, Pauri, Pithoragarh	State Health society, Uttarakhand Rs. 35,59,950/-
16	West Bengal	2 Districts @ Rs. 6,43,320/- per District Nadia, Coochbehar	State Health society, West Bengal Rs. 12,86,640/-
Total			Rs. 4,50,31,250/-

* The Principal Secretaries of Bihar, Chhattisgarh, Gujarat and Odisha are requested to intimate the names of the Districts to the Ministry urgently as the same have not been mentioned in the State PIPs.

2. The grant-in-aid is subject to the following terms and conditions:-
 - a) The funds may be utilized as per guidelines for implementation of NMHP during the 12th Five Year Plan circulated vide letter no. V.15011/8/2013 – PH-I dated 15.05.2013. A copy of the guidelines is also available on this ministry's website www.mohfw.nic.in
 - b) The funds may be kept in a separate bank account and operated by at least two officials jointly for each district.
 - c) The grant-in-aid should be utilized for the purpose for which it has been sanctioned. The assets acquired out of the grant should not without the prior sanction of the Government of India be disposed of, encumbered or utilized for any purpose other than for which the grant is sanctioned.
 - d) The grant is subject to the conditions and principles laid down in Rule 206 to 212 of the General financial Rules, 2005 and instructions there under, modified from time to time as well as other specific conditions that may be circulated from time to time.
 - e) The accounts of the grantee institution/ organisation shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of the CAG(DPC) Act, 1971 and internal audit by the office of the Chief Controller of Accounts of the Ministry, whenever the institution is called upon to do so.
 - f) The society is not authorized to divert the grants or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of it not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of the grant received by it.

- g) A utilization certificate along with an audited statement of accounts should be furnished to this Ministry soon after the grant of the institution is audited by the Accountant General's Office/Chartered Accountant as the case may be, to enable the Government to satisfy themselves that the amount has been spent for the purpose for which the grant has been sanctioned. The utilization certificate and audited statement of accounts should be furnished for each financial year separately in format as prescribed in the GFR.
- h) The society should phase and plan the expenditure so as to keep within the sanctioned grants for the purpose.

3. This is the first release of funds to the above States under National Health Mission NCD Flexi Pool (NMHP Component). Hence, no utilization certificates are pending against the States in respect of the National Health Mission NCD Flexible Pool (NMHP Component). Further, funds released under NRHM/NHM have been delinked from the Utilization Certificates of funds released under Health Sector.

4. The expenditure involved is debitable to the following head of account for the year 2013-14 (PLAN): Demand No.47, Major Head -2210 Medical and Public Health, 06101 - Prevention & Control of Diseases, 4702 - National Mental Health Programme, 470235- Grants for creation of capital assets.

5. This sanction issues with the concurrence of Finance Division vide Dairy No.C-2675 dated 06.03.2014.

6. It is certified that the amount of the grant-in-aid sanctioned is within the provisions made in the year 2013-14 (Plan).

Yours faithfully,



(S. K. Gupta)

Under Secretary to the Government of India

Telefax : 23061342


Copy forwarded to:

1. Cash(H) Section
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3. Principal Secretary (Health & FW), Department of Health Government of Bihar, Vikas Bhawan, New Secretariat, Patna - 800 015, Bihar
4. Principal Secretary, Department of Health & Family Welfare, Government of Chhattisgarh, R. N. S-03, New Capital Complex Raipur, Chhattisgarh - 492 001
5. Principal Secretary (Health & FW), Government of Goa, Secretariat, Porvorim, Goa - 403521

(S. K. Gupta)
Under Secretary
Ministry of Health & F.W
Govt. of India

6. Principal Secretary & Commissioner (Health & Medical Services & Education), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector- 10, Gandhinagar-Gujarat 382010
7. Secretary (H&FW), Health and FW Department, Room No. 105, 1st Floor, Vikas Souda, Bangalore-560001, Karnataka
8. Secretary (Health), UT of Lakshadweep, Kavaratti – 682555, Lakshadweep
9. Chief Secretary (Public Health & Family Welfare), Government of Maharashtra, Room No. 108, 1st Floor, Main Building, Mantralaya, Mumbai – 400032, Maharashtra
10. Secretary (Health & FW), Health & FW Department, Government of Mizoram, Mizoram Civil Secretariat, Annex -2, Tragdyey Squerwe, Aizawl – 796001 Mizoram
11. Commissioner cum Secretary (Health & FW), Department of Health & Family Welfare, Government of Odisha, Secretariat Building, Bhubaneswar -751 001 , Odisha
12. Secretary (Health), Chief Secretariat, Government of Puducherry, Puducherry – 605 001
13. Principal Secretary (Health & FW), Department of Health & Family Welfare, Government of Punjab, R. No. 426, 4th Floor, Mini Secretariat, Sector 9, Chandigarh, Punjab-160009
14. Secretary (Health Care, Human Services & Family Welfare), Department of Health & Family Welfare, Government of Sikkim, Tashiling, Gangtok – 737101
15. Secretary (Health & FW), Department of Health & Family Welfare, Government of Tamilnadu, 4th Floor, Fort St. George, Secretariat, Chennai – 600009, Tamilnadu
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19. Mission Director (NRHM), State Health Society, Bihar, Pariwar Kalyan Bhawan, Sheikhpura, Patna-800014, Bihar
20. Mission Director (NRHM), National Rural Health Mission, 5th Floor LIC Buuildig Pandari, Raipur -492 004
21. Director (Health Services) & Mission Director NRHM, Directorate of Health Services, Campal, Panaji, Goa-403001
22. Mission Director (NRHM), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector No. 10, Gandhinagar, Gujarat-382010
23. Mission Director (NRHM), Directorate of Health & FW Services, 3rd Floor, IPP Building, Anand Rao Circle, Bangalore- 560009
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25. Mission Director (NRHM), Directorate of Health Services, Mizoram State Health Society, Dept of Health & FW, Civil Secretariat, Govt of Mizoram, Dinthar, Aizwal - 796001, Mizoram
26. Commissioner (Family Welfare) & Mission Director (NRHM), 3rd Floor, Arogya Bhavan, St. George's Hospital Compound, Premises P. D.'Mello Road, Mumbai-400 001
27. Mission Director (NRHM), Deptt. Of Health & F.W., Government of Odisha, SIH & FW Annex Building, Nayapalli, Bhubaneswar- 751012
28. Mission Director (NRHM), Puducherry State Health Mission, 2nd Floor Victor Simonal State World Maternity Hospital Complex, Puducherry – 605 001

29. Mission Director (NRHM), Room No. 1, 5th Floor, Prayas Building, Dakshin Marg, Sector 38-B, Chandigarh - 160036, Punjab
30. Mission Director (NRHM), Health Care, Human Service & FW Deptt., Government of Sikkim, Tashiling, Secretariat, Gangtok - 737102, Sikkim
31. Mission Director (NRHM), State Health Society, Government of Tamil Nadu, 5th Floor, DMS Complex, Tenopate, 359, Anna Salai, Chennai- 600 006
32. Addl. Secretary Medical Health & Family Welfare & Mission Director (NRHM), Government of Uttarakhand, Uttarakhand Health & Family Welfare Society, Directorate Health & Family Welfare Danda Lakhanaur, Post : Gujrada Near : IT Park - Sahashatra Dhara Road Dehradun- 248 001
33. Mission Director (NRHM), Government of West Bengal Department of Health & Family Welfare, Swasthya Bhawan, GN- 29, Sector- 5, Salt Lake City, Kolkata- 700091
34. Accountant General of respective States.
35. Director of Audit, Central Expenditure, IP Estate, New Delhi - 110002
36. JS (AP), CMO(AM), IFD.
37. NIC for uploading a scanned copy on the website of MoHFW under National Mental Health Programme.
38. Sanction Register/Spare copies.


(उपसचिव स्वास्थ्य सेवा)
उपसचिव, स्वास्थ्य सेवा
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार Govt. of India
नई दिल्ली/New Delhi

F.No. V.15011/12/2013-PH – I (C)
Government of India
Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi-110011,
Dated the 07th March, 2014.

To

The Pay & Accounts Officer(Sectt.),
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.

Subject: National Mental Health Programme – Release of funds (Grants in aid general - Special Component Plan for Scheduled Castes) for implementing the District Mental Health Programme in 70 new Districts under National Health Mission NCD Flexible Pool (National Mental Health Programme Component) during 2013-14 – regarding.

Sir,


I am directed to convey the sanction of the President to the release of Rs. 6,53,18,560/- (Rupees Six Crore Fifty Three Lakhs Eighteen Thousand Five Hundred Sixty only) being the 1st instalment of **recurring** grant in aid for implementation of the District Mental Health Programme, in 70 new Districts under the NCD Flexible Pool (NMHP Component) of the National Health Mission during 2013-14. As approved by the EPC, from the year 2013-14, all activities under the National Mental Health Programme up to the District Level are a part of NRHM/NHM and 2013-14 being the first year, no state share is applicable. The grant – in – aid will be released electronically to the concerned State Health Societies as per the details given below:

S.No.	State/ UT	No. of Districts	Amount to be released to the
1	A & N Islands	3 Districts South Andaman : Rs. 0 North & Middle Andaman : Rs. 0, Nicobar : Rs0	State Health society, A&N Islands Rs.0
2	Bihar*	11 Districts @ Rs. 11,66,424/- per District Names to be decided by the State Govt.	State Health society, Bihar Rs. 1,28,30,664/-
3	Chhattisgarh*	3 Districts @ Rs. 8,61,462/- per District Names to be decided by the State Govt.	State Health society, Chhattisgarh, Rs. 25,84,386/-
4	Goa	1 District @ Rs. 1,31,334/- per District South Goa	State Health society, Goa Rs. 1,31,334/-
5	Gujarat*	4 Districts @ Rs. 5,26,078/- per District Names to be decided by the State Govt.	State Health society, Gujarat Rs. 21,04,312/-
6	Karnataka	8 Districts @ Rs. 12,00,420/- per District Raichur, Belgaum, Dharwad, Dakshin Kannada, Chikkaballapur, Mysore, Hassan, Bellary	State Health society , Karnataka Rs. 96,03,360/-
7	Lakshadweep	1 District @ Rs. 0 per District Lakshadweep	State Health society Lakshadweep Rs. 0
8	Maharashtra	7 Districts @ Rs. 7,56,840/- per District Alibag, Nasik, Osmanabad, Wardha, Bhandara, Gadchiroli, Ahmednagar	State Health society, Maharashtra Rs. 52,97,880/-
9	Mizoram	2 Districts @ Rs. 2,226/- per District Sahai, Champai	State Health society, Mizoram Rs. 4,452/-
10	Odisha*	4 Districts @ Rs. 12,26,526/- per District	State Health society, Odisha Rs.

	State/ UT	No. of Districts	Amount to be released to the
		Names to be decided by the State Govt.	49,06,104/-
11	Puducherry	1 District @ Rs. 7,75,824/- per District Puducherry	State Health society, Puducherry Rs. 7,75,824/-
12	Punjab	5 Districts @ Rs. 17,36,770/- per District Gurdaspur, Tarantaran, Mansa, Bhatinda, Kapurthala	State Health society, Punjab Rs. 86,83,850/-
13	Sikkim	4 Districts @ Rs. 3,72,484/- per District North, East, West and South Sikkim	State Health society, Sikkim Rs. 14,89,936/-
14	Tamil Nadu	9 Districts @ Rs. 7,62,280/- per District Villupuram, Pudukkotai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Tiruvannamalai, Tirunelveli	State Health society, Tamil Nadu Rs. 68,60,520/-
15	Uttarakhand	5 Districts @ Rs. 13,25,954/- per District Chamoli, Rudraprayag, Uttarkashi, Pauri, Pithoragarh	State Health society, Uttarkhand Rs. 66,29,770/-
16	West Bengal	2 Districts @ Rs. 17,08,084/- per District Nadia, Coochbehar	State Health society, West Bengal Rs. 34,16,168/-
17			
Total			Rs. 6,53,18,560/-

* The Principal Secretaries of Bihar, Chhattisgarh, Gujarat and Odisha are requested to intimate the names of the Districts to the Ministry urgently as the same have not been mentioned in the State PIPs.

2. The grant-in-aid is subject to the following terms and conditions:-
 - a) The funds may be utilized as per guidelines for implementation of NMHP during the 12th Five Year Plan circulated vide letter no. V.15011/8/2013 – PH-I dated 15.05.2013. A copy of the guidelines is available on this ministry's website www.mohfw.nic.in
 - b) The funds may be kept in a separate bank account and operated by at least two officials jointly for each district.
 - c) The grant-in-aid should be utilized for the purpose for which it has been sanctioned. The assets acquired out of the grant should not without the prior sanction of the Government of India be disposed of, encumbered or utilized for any purpose other than for which the grant is sanctioned.
 - d) The grant is subject to the conditions and principles laid down in Rule 206 to 212 of the General financial Rules, 2005 and instructions there under, modified from time to time as well as other specific conditions that may be circulated from time to time.
 - e) The accounts of the grantee institution/ organisation shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of the CAG(DPC) Act, 1971 and internal audit by the office of the Chief Controller of Accounts of the Ministry, whenever the institution is called upon to do so.
 - f) The society is not authorized to divert the grants or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of it not being in a


 (S. K. GUPTA)
 Joint Secretary
 Ministry of Health & Family Welfare
 Government of India

4. Principal Secretary, Department of Health & Family Welfare, Government of Chhattisgarh, R. N. S-03, New Capital Complex Raipur, Chhattisgarh - 492 001
5. Principal Secretary (Health & FW), Government of Goa, Secretariat, Porvorim, Goa - 403521
6. Principal Secretary & Commissioner (Health, & Medical Services & Education), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector- 10, Gandhinagar-Gujarat 382010
7. Secretary (H&FW), Health and FW Department, Room No. 105, 1st Floor, Vikas Souda, Bangalore-560001, Karnataka
8. Secretary (Health), UT of Lakshadweep, Kavaratti - 682555, Lakshadweep
9. Chief Secretary (Public Health & Family Welfare), Government of Maharashtra, Room No. 108, 1st Floor, Main Building, Mantralaya, Mumbai - 400032, Maharashtra
10. Secretary (Health & FW), Health & FW Department, Government of Mizoram, Mizoram Civil Secretariat, Annex -2, Tragdyey Squerwe, Aizawl - 796001 Mizoram
11. Commissioner cum Secretary (Health & FW), Department of Health & Family Welfare, Government of Odisha, Secretariat Building, Bhubaneswar -751 001, Odisha
12. Secretary (Health), Chief Secretariat, Government of Puducherry, Puducherry - 605 001
13. Principal Secretary (Health & FW), Department of Health & Family Welfare, Government of Punjab, R. No. 426, 4th Floor, Mini Secretariat, Sector 9, Chandigarh, Punjab-160009
14. Secretary (Health Care, Human Services & Family Welfare), Department of Health & Family Welfare, Government of Sikkim, Tashiling, Gangtok - 737101
15. Secretary (Health & FW), Department of Health & Family Welfare, Government of Tamilnadu, 4th Floor, Fort St. George, Secretariat, Chennai - 600009, Tamilnadu
16. Principal Secretary (H&FW), Department of Health & Family Welfare, Government of West Bengal, Swasthya Bhawan, 4th Floor, 'B' Wing, GN- 29, Sector- V, Bidhan Nagar, Kolkata - 700091, West Bengal.
17. Principal Secretary (Medical, Health & FW), Pricipal Secretary (Medical, Health & FW), Government of Uttarakhand, Secretariat 4 B, Subhash Road, Dehradun, Uttarakhand - 248001
18. Director of Health Services & Mission Director (NRHM), Department of Health & Family Welfare, Andaman & Nicobar Administration, Secretariat, PORT BLAIR- 744101, ANDAMAN & NICOBAR ISLAND.
19. Mission Director (NRHM), State Health Society, Bihar, Pariwar Kalyan Bhawan, Sheikhpura, Patna-800014, Bihar
20. Mission Director (NRHM), National Rural Health Mission, 5th Floor LIC Buuildig Pandari, Raipur -492 004
21. Director (Health Services) & Mission Director NRHM, Directorate of Health Services, Campal, Panaji, Goa-403001
22. Mission Director (NRHM), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector No. 10, Gandhinagar, Gujarat-382010
23. Mission Director (NRHM), Directorate of Health & FW Services, 3rd Floor, IPP Building, Anand Rao Circle, Bangalore- 560009
24. Mission Director (NRHM), Directorate of Medical & Health Services, Administrator of the UT of Lakshadweep, KAVARATTI - 682555
25. Mission Director (NRHM), Directorate of Health Services, Mizoram State Health Society, Dept of Health & FW, Civil Secretariat, Govt of Mizoram, Dinthar, Aizwal - 796001, Mizoram
26. Commissioner (Family Welfare) & Mission Director (NRHM), 3rd Floor, Arogya Bhavan, St. George's Hospital Compound, Premises P. D.'Mello Road, Mumbai-400 001
27. Mission Director (NRHM), Deptt. Of Health & F.W., Government of Odisha, SIH & FW Annex Building, Nayapalli, Bhubaneswar- 751012

position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of the grant received by it.

- g) A utilization certificate along with an audited statement of accounts should be furnished to this Ministry soon after the grant of the institution is audited by the Accountant General's Office/Chartered Accountant as the case may be, to enable the Government to satisfy themselves that the amount has been spent for the purpose for which the grant has been sanctioned. The utilization certificate and audited statement of accounts should be furnished for each financial year separately in the format as prescribed in the GFR.
- h) The society should phase and plan the expenditure so as to keep within the sanctioned grants for the purpose.

3. This is the first release of funds to the above States under National Health Mission NCD Flexi Pool (NMHP Component). Hence, no utilization certificates are pending against the States in respect of the National Health Mission NCD Flexi Pool (NMHP Component). Further, funds released under NRHM/NHM have been delinked from the Utilization Certificates of funds released under Health Sector.

4. The expenditure involved in the sanction is debitable to the following head of account for the year 2013-14 (PLAN): Demand No.47, Major Head -2210 Medical and Public Health, 06789 – **Special Component Plan for Scheduled Castes**, 1802 - National Mental Health Programme, 180231- Grants-in-aid General.

5. This sanction issues with the concurrence of Finance Division vide Dairy No.C-2675 dated 06.03.2014.

6. It is certified that the amount of the grant-in-aid sanctioned is within the provisions made in the year 2013-14 (Plan).

Yours faithfully,



(S. K. Gupta)

Under Secretary to the Government of India
(S. K. Gupta)


TeleFAX : 23061342

Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार, Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. Cash(H) Section
2. Principal Secretary (Health & FW), Department of Health & Family Welfare, Andaman & Nicobar Administration, Secretariat, Port Blair- 744101, Andaman & Nicobar Island
3. Principal Secretary (Health & FW), Department of Health Government of Bihar, Vikas Bhawan, New Secretariat, Patna – 800 015, Bihar

28. Mission Director (NRHM), Puducherry State Health Mission, 2nd Floor Victor Simonal State World Maternity Hospital Complex, Puducherry – 605 001
29. Mission Director (NRHM), Room No. 1, 5th Floor, Prayas Building, Dakshin Marg, Sector 38-B, Chandigarh - 160036, Punjab
30. Mission Director (NRHM), Health Care, Human Service & FW Deptt., Government of Sikkim, Tashiling, Secretariat, Gangtok – 737102, Sikkim
31. Mission Director (NRHM), State Health Society, Government of Tamil Nadu, 5th Floor, DMS Complex, Tenopate, 359, Anna Salai, Chennai- 600 006
32. Addl. Secretary Medical Health & Family Welfare & Mission Director (NRHM), Government of Uttarakhand, Uttarakhand Health & Family Welfare Society, Directorate Health & Family Welfare Danda Lakhaur, Post : Gujrada Near : IT Park - Sahashatra Dhara Road Dehradun- 248 001
33. Mission Director (NRHM), Government of West Bengal Department of Health & Family Welfare, Swasthya Bhawan, GN- 29, Sector- 5, Salt Lake City, Kolkata- 700091
34. Accountant General of respective States.
35. Director of Audit, Central Expenditure, IP Estate, New Delhi - 110002
36. JS (AP), CMO(AM), IFD.
37. NIC for uploading a scanned copy on the website of MoHFW under National Mental Health Programme.
38. Sanction Register/Spare copies.


(S. K. GUPTA)
Joint Secretary
Ministry of Health & F.W.
Govt. of India
New Delhi

F.No. V.15011/12/2013-PH – I (D)
Government of India
Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi-110011,
Dated the 07th March, 2014.

To

The Pay & Accounts Officer(Sectt.),
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.

Subject: National Mental Health Programme – Release of funds (Grants for creation of capital assets - Special Component Plan for Scheduled Castes) for implementing the District Mental Health Programme in 70 new Districts under National Health Mission NCD Flexi Pool (National Mental Health Programme Component) during 2013-14 – regarding.

Sir,

I am directed to convey the sanction of the President to the release of Rs. 86,12,480/- (Rupees Eighty Six Lakhs Twelve Thousand Four Hundred Eighty only) being the 1st instalment of **non-recurring** grant in aid for implementation of the District Mental Health Programme, in 70 new Districts under the NCD Flexible Pool (NMHP Component) of the National Health Mission during 2013-14. As approved by the EPC, from the year 2013-14, all activities under the National Mental Health Programme up to the District Level are a part of NRHM/NHM and 2013-14 being the first year, no state share is applicable. The grant – in – aid will be released electronically to the concerned State Health Societies as per the details given below:

S.No.	State/ UT	No. of Districts	Amount to be released to the State Health society
1	A & N Islands	3 Districts South Andaman : Rs. 0 North & Middle Andaman : Rs. 0, Nicobar : Rs0	Rs. 0
2	Bihar*	11 Districts @ Rs1,41,480/- per District Names to be decided by the State Govt.	Rs. 15,56,280/-
3	Chhattisgarh*	3 Districts @ Rs. 1,04,490/- per District Names to be decided by the State Govt.	Rs. 3,13,470/-
4	Goa	1 District @ Rs. 15,930/- per District South Goa	Rs. 15,930/-
5	Gujarat*	4 Districts @ Rs. 63,810/- per District Names to be decided by the State Govt.	Rs. 2,55,240/-
6	Karnataka	8 Districts @ Rs. 1,45,800/- per District Raichur, Belgaum, Dharwad, Dakshin Kannada, Chikkaballapur, Mysore, Hassan, Bellary	Rs. 11,66,400/-
7	Lakshadweep	1 District @ Rs. 0 per District Lakshadweep	Rs. 0/-
8	Maharashtra	7 Districts @ Rs. 91,800/- per District Alibag, Nasik, Osmanabad, Wardha, Bhandara, Gadchiroli, Ahmednagar	Rs. 6,42,600/-
9	Mizoram	2 Districts @ Rs. 270/- per District Sahai, Champai	Rs. 540/-
10	Odisha*	4 Districts @ Rs. 1,48,770/- per District	Rs. 5,95,080/-

(S. K. GUPTA)

Joint Secretary

Ministry of Health & Family Welfare

Ministry of Health & F.W.

Govt. of India

New Delhi

No.	State/ UT	No. of Districts	Amount to be released to the State Health society
		Names to be decided by the State Govt.	
11	Puducherry	1 District @ Rs. 1,45,710/- per District Puducherry	Rs. 1,45,710/-
12	Punjab	5 Districts @ Rs. 2,30,800/- per District Gurdaspur, Tarantaran, Mansa, Bhatinda, Kapurthala	Rs. 11,54,000/-
13	Sikkim	4 Districts @ Rs. 45,180/- per District North, East, West and South Sikkim	Rs. 1,80,720/-
14	Tamil Nadu	9 Districts @ Rs. 1,52,000/- per District Villupuram, Pudukkottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Tiruvannamalai, Tirunelveli	Rs. 13,68,000/-
15	Uttarakhand	5 Districts @ Rs. 1,60,830/- per District Chamoli, Rudraprayag, Uttarkashi, Pauri, Pithoragarh	Rs. 8,04,150/-
16	West Bengal	2 Districts @ Rs. 2,07,180/- per District Nadia, Coochbehar	Rs. 4,14,360/-
Total			Rs. 86,12,480/-

* The Principal Secretaries of Bihar, Chhattisgarh, Gujarat and Odisha are requested to intimate the names of the Districts to the Ministry urgently as the same have not been mentioned in the State PIPs.

2. The grant-in-aid is subject to the following terms and conditions:-

- The funds may be utilized as per guidelines for implementation of NMHP during the 12th Five Year Plan circulated vide letter no. V.15011/8/2013 – PH-I dated 15.05.2013. A copy of the guidelines is available on this ministry's website www.mohfw.nic.in
- The funds may be kept in a separate bank account and operated by at least two officials jointly for each district.**
- The grant-in-aid should be utilized for the purpose for which it has been sanctioned. The assets acquired out of the grant should not without the prior sanction of the Government of India be disposed of, encumbered or utilized for any purpose other than for which the grant is sanctioned.
- The grant is subject to the conditions and principles laid down in Rule 206 to 212 of the General financial Rules, 2005 and instructions there under, modified from time to time as well as other specific conditions that may be circulated from time to time.
- The accounts of the grantee institution/ organisation shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of the CAG(DPC) Act, 1971 and internal audit by the office of the Chief Controller of Accounts of the Ministry, whenever the institution is called upon to do so.**
- The society is not authorized to divert the grants or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of it not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of the grant received by it.

श्री. क. गुप्ता
(S. K. GUPTA)
अवर सचिव/Under Secretary
आरोग्य एवं परिवार कल्याण विभाग
नई दिल्ली

- g) A utilization certificate along with an audited statement of accounts should be furnished to this Ministry soon after the grant of the institution is audited by the Accountant General's Office/Chartered Accountant as the case may be, to enable the Government to satisfy themselves that the amount has been spent for the purpose for which the grant has been sanctioned. The utilization certificate and audited statement of accounts should be furnished for each financial year separately in the format as prescribed in the GFR.
- h) The society should phase and plan the expenditure so as to keep within the sanctioned grants for the purpose.

3. This is the first release of funds to the above States under National Health Mission NCD Flexi Pool (NMHP Component). Hence, no utilization certificates are pending against the States in respect of the National Health Mission NCD Flexi Pool (NMHP Component). Further, funds released under NRHM/NHM have been delinked from the Utilization Certificates of funds released under Health Sector.

4. The expenditure involved in the sanction is debitable to the following head of account for the year 2013-14 (PLAN): Demand No.47, Major Head -2210 Medical and Public Health, 06789 – **Special Component Plan for Scheduled Castes**, 1802 - National Mental Health Programme, 180235- Grants for creation of capital assets.

5. This sanction issues with the concurrence of Finance Division vide Dairy No.C-2675 dated 06.03.2014.

6. It is certified that the amount of the grant-in-aid sanctioned is within the provisions made in the year 2013-14 (Plan).

Yours faithfully,



(S. K. Gupta)

Under Secretary to the Government of India

Telefax: 011-23061342

(S. K. GUPTA)

Under Secretary

स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W
भारत सरकार Govt. of India
नई दिल्ली New Delhi

Copy forwarded to:

1. Cash(H) Section
2. Principal Secretary (Health & FW), Department of Health & Family Welfare, Andaman & Nicobar Administration, Secretariat, Port Blair- 744101, Andaman & Nicobar Island
3. Principal Secretary (Health & FW), Department of Health Government of Bihar, Vikas Bhawan, New Secretariat, Patna – 800 015, Bihar
4. Principal Secretary, Department of Health & Family Welfare, Government of Chhattisgarh, R. N. S-03, New Capital Complex Raipur, Chhattisgarh - 492 001
5. Principal Secretary (Health & FW), Government of Goa, Secretariat, Porvorim, Goa – 403521

6. Principal Secretary & Commissioner (Health & Medical Services & Education), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector- 10, Gandhinagar-Gujarat 382010
7. Secretary (H&FW), Health and FW Department, Room No. 105, 1st Floor, Vikas Souda, Bangalore-560001, Karnataka
8. Secretary (Health), UT of Lakshadweep, Kavaratti – 682555, Lakshadweep
9. Chief Secretary (Public Health & Family Welfare), Government of Maharashtra, Room No. 108, 1st Floor, Main Building, Mantralaya, Mumbai – 400032, Maharashtra
10. Secretary (Health & FW), Health & FW Department, Government of Mizoram, Mizoram Civil Secretariat, Annex -2, Tragdyey Squerwe, Aizawl – 796001 Mizoram
11. Commissioner cum Secretary (Health & FW), Department of Health & Family Welfare, Government of Odisha, Secretariat Building, Bhubaneswar -751 001, Odisha
12. Secretary (Health), Chief Secretariat, Government of Puducherry, Puducherry – 605 001
13. Principal Secretary (Health & FW), Department of Health & Family Welfare, Government of Punjab, R. No. 426, 4th Floor, Mini Secretariat, Sector 9, Chandigarh, Punjab-160009
14. Secretary (Health Care, Human Services & Family Welfare), Department of Health & Family Welfare, Government of Sikkim, Tashiling, Gangtok – 737101
15. Secretary (Health & FW), Department of Health & Family Welfare, Government of Tamilnadu, 4th Floor, Fort St. George, Secretariat, Chennai – 600009, Tamilnadu
16. Principal Secretary (H&FW), Department of Health & Family Welfare, Government of West Bengal, Swasthya Bhawan, 4th Floor, 'B' Wing, GN- 29, Sector- V, Bidhan Nagar, Kolkata – 700091, West Bengal.
17. Principal Secretary (Medical, Health & FW), Pricipal Secretary (Medical, Health & FW), Government of Uttarakhand, Secretariat 4 B , Subhash Road, Dehradun, Uttarakhand - 248001
18. Director of Health Services & Mission Director (NRHM), Department of Health & Family Welfare, Andaman & Nicobar Administration, Secretariat, PORT BLAIR- 744101, ANDAMAN & NICOBAR ISLAND.
19. Mission Director (NRHM), State Health Society, Bihar, Pariwar Kalyan Bhawan, Sheikhpura, Patna-800014, Bihar
20. Mission Director (NRHM), National Rural Health Mission, 5th Floor LIC Buuildig Pandari, Raipur -492 004
21. Director (Health Services) & Mission Director NRHM, Directorate of Health Services, Campal, Panaji, Goa-403001
22. Mission Director (NRHM), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector No. 10, Gandhinagar, Gujarat-382010
23. Mission Director (NRHM), Directorate of Health & FW Services, 3rd Floor, IPP Building, Anand Rao Circle, Bangalore- 560009
24. Mission Director (NRHM), Directorate of Medical & Health Services, Administrator of the UT of Lakshadweep, KAVARATTI – 682555
25. Mission Director (NRHM), Directorate of Health Services, Mizoram State Health Society, Dept of Health & FW, Civil Secretariat, Govt of Mizoram, Dinthar, Aizwal - 796001, Mizoram
26. Commissioner (Family Welfare) & Mission Director (NRHM), 3rd Floor, Arogya Bhavan, St. George's Hospital Compound, Premises P. D.'Mello Road, Mumbai-400 001
27. Mission Director (NRHM), Deptt. Of Health & F.W., Government of Odisha, SIH & FW Annex Building, Nayapalli, Bhubaneswar- 751012
28. Mission Director (NRHM), Puducherry State Health Mission, 2nd Floor Victor Simonal State World Maternity Hospital Complex, Puducherry – 605 001

(S. K. GUPTA)

Min. of Health & F.W.

29. Mission Director (NRHM), Room No. 1, 5th Floor, Prayas Building, Dakshin Marg, Sector 38-B, Chandigarh - 160036, Punjab
30. Mission Director (NRHM), Health Care, Human Service & FW Deptt., Government of Sikkim, Tashiling, Secretariat, Gangtok - 737102, Sikkim
31. Mission Director (NRHM), State Health Society, Government of Tamil Nadu, 5th Floor, DMS Complex, Tenopate, 359, Anna Salai, Chennai- 600 006
32. Addl. Secretary Medical Health & Family Welfare & Mission Director (NRHM), Government of Uttarakhand, Uttarakhand Health & Family Welfare Society, Directorate Health & Family Welfare Danda Lakhanaur, Post : Gujrada Near : IT Park - Sahashatra Dhara Road Dehradun- 248 001
33. Mission Director (NRHM), Government of West Bengal Department of Health & Family Welfare, Swasthya Bhawan, GN- 29, Sector- 5, Salt Lake City, Kolkata- 700091
34. Accountant General of respective States.
35. Director of Audit, Central Expenditure, IP Estate, New Delhi - 110002
36. JS (AP), CMO(AM), IFD.
37. NIC for uploading a scanned copy on the website of MoHFW under National Mental Health Programme.
38. Sanction Register/Spare copies..

Secretary
Ministry of Education
Govt. of India
New Delhi

Ministry of Health & Family Welfare

Dated the 07th March, 2014.

To

The Pay & Accounts Officer(Sectt.),
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.

Subject: National Mental Health Programme – Release of funds (Grant-in-aid General – Tribal Area Sub-Plan) for implementing the District Mental Health Programme in 70 new Districts under National Health Mission NCD Flexi Pool (National Mental Health Programme Component) during 2013-14 – regarding.

Sir,

I am directed to convey the sanction of the President to the release of Rs. 5,77,41,727/- (Rupees Five Crores Seventy Seven Lakhs Forty One Thousand Seven Hundred Twenty seven only) being the 1st instalment of **recurring** grant in aid for implementation of the District Mental Health Programme, in 70 new Districts under the NCD Flexible Pool (NMHP Component) of the National Health Mission during 2013-14. As approved by the EPC, from the year 2013-14, all activities under the National Mental Health Programme up to the District Level are a part of NRHM/NHM and 2013-14 being the first year, no state share is applicable. The grant – in – aid will be released electronically to the concerned State Health Societies as per the details given below:

S.No.	State/ UT	No. of Districts	Amount to be released to
1	A & N Islands	3 Districts South Andaman : Rs. 3,32,620/- North & Middle Andaman : Rs. 3,47,010/-, Nicobar : Rs. 3,61,399/-	State Health society, A&N Islands Rs.10,41,029/-
2	Bihar*	11 Districts @ Rs. 67,522/ per District Names to be decided by the State Govt.	State Health society, Bihar Rs. 7,42,742/-
3	Chhattisgarh*	3 Districts @ Rs. 23,56,592/- per District Names to be decided by the State Govt.	State Health society, Chattisgarh Rs. 70,69,776/-
4	Goa	1 District @ Rs. 2,968/- per District South Goa	State Health society, Goa Rs. 2,968/-
5	Gujarat*	4 Districts @ Rs. 10,95,192/- per District Names to be decided by the State Govt.	State Health society, Gujarat Rs. 43,80,768/-
6	Karnataka	8 Districts @ Rs. 4,85,355/- per District Raichur, Belgaum, Dharwad, Dakshin Kannada, Chikkaballapur, Mysore, Hassan, Bellary	State Health society, Karnataka Rs. 38,82,840/-
7	Lakshadweep	1 District @ Rs. 70,12,642/- per District Lakshadweep	State Health society, Lakshadweep Rs. 70,12,642/-
8	Maharashtra	7 Districts @ Rs. 6,56,670/- per District Alibag, Nasik, Osmanabad, Wardha, Bhandara, Gadchiroli, Ahmednagar	State Health society, Maharashtra Rs. 45,96,690/-
9	Mizoram	2 Districts @ Rs. 70,08,932/- per District Sahai, Champai	State Health society, Mizoram Rs. 1,40,17,864/-
10	Odisha*	4 Districts @ Rs. 16,42,046/- per District	State Health society, Odisha

S.No.	State/ UT	No. of Districts	Amount to be released to
		Names to be decided by the State Govt.	Rs. 65,68,184/-
11	Puducherry	1 District @ Rs. 0/- per District Puducherry	State Health society, Puducherry Rs. 0/-
12	Punjab	5 Districts @ Rs. 0/- per District Gurdaspur, Tarantaran, Mansa, Bhatinda, Kapurthala	State Health society, Punjab Rs. 0/-
13	Sikkim	4 Districts @ Rs. 15,28,520/- per District North, East, West and South Sikkim	State Health society, Sikkim Rs. 61,14,080/-
14	Tamil Nadu	9 Districts @ Rs. 41,723/- per District Villupuram, Pudukkottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Tiruvannamalai, Tirunelveli	State Health society, Tamil Nadu Rs. 3,75,524/-
15	Uttarakhand	5 Districts @ Rs. 2,24,084/- per District Chamoli, Rudraprayag, Uttarkashi, Pauri, Pithoragarh	State Health society, Uttarakhand Rs. 11,20,420/-
16	West Bengal	2 Districts @ Rs. 4,08,100/- per District Nadia, Coochbehar	State Health society West Bengal Rs. 8,16,200/-
Total			Rs. 5,77,41,727/-

* The Principal Secretaries of Bihar, Chhattisgarh, Gujarat and Odisha are requested to intimate the names of the Districts to the Ministry urgently as the same have not been mentioned in the State PIPs.

2. The grant-in-aid is subject to the following terms and conditions:-

- The funds may be utilized as per guidelines for implementation of NMHP during the 12th Five Year Plan circulated vide letter no. V.15011/8/2013 – PH-I dated 15.05.2013. A copy of the guidelines is available on this ministry's website www.mohfw.nic.in
- The funds may be kept in a separate bank account and operated by at least two officials jointly for each district.
- The grant-in-aid should be utilized for the purpose for which it has been sanctioned. The assets acquired out of the grant should not without the prior sanction of the Government of India be disposed of, encumbered or utilized for any purpose other than for which the grant is sanctioned.
- The grant is subject to the conditions and principles laid down in Rule 206 to 212 of the General financial Rules, 2005 and instructions there under, modified from time to time as well as other specific conditions that may be circulated from time to time.
- The accounts of the grantee institution/ organisation shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of the CAG(DPC) Act, 1971 and internal audit by the office of the Chief Controller of Accounts of the Ministry, whenever the institution is called upon to do so.
- The society is not authorized to divert the grants or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of it not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of the grant received by it.

(Signature)
Principal Secretary
Ministry of Health & Family Welfare
Government of India

- g) A utilization certificate along with an audited statement of accounts should be furnished to this Ministry soon after the grant of the institution is audited by the Accountant General's Office/Chartered Accountant as the case may be, to enable the Government to satisfy themselves that the amount has been spent for the purpose for which the grant has been sanctioned. The utilization certificate and audited statement of accounts should be furnished for each financial year separately in the format as prescribed in the GFR.
- h) The society should phase and plan the expenditure so as to keep within the sanctioned grants for the purpose.

3. This is the first release of funds to the above States under National Health Mission NCD Flexi Pool (NMHP Component). Hence, no utilization certificates are pending against the States in respect of the National Health Mission NCD Flexi Pool (NMHP Component). Further, funds released under NRHM/NHM have been delinked from the Utilization Certificates of funds released under Health Sector.
4. The expenditure involved in the sanction is debitable to the following head of account for the year 2013-14 (PLAN): Demand No.47, Major Head -2210 Medical and Public Health, 06796 - Tribal Area Sub-Plan, 2002 - National Mental Health Programme, 200231- Grants-in-aid General.
5. This sanction issues with the concurrence of Finance Division vide Dairy No.C-2675 dated 06.03.2014.
6. It is certified that the amount of the grant-in-aid sanctioned is within the provisions made in the year 2013-14 (Plan).

Yours faithfully,


(S. K. Gupta)

Under Secretary to the Government of India
TeleFAX : 23061342


Copy forwarded to:

1. Cash(H) Section
2. Principal Secretary (Health & FW), Department of Health & Family Welfare, Andaman & Nicobar Administration, Secretariat, Port Blair- 744101, Andaman & Nicobar Island
3. Principal Secretary (Health & FW), Department of Health Government of Bihar, Vikas Bhawan, New Secretariat, Patna - 800 015, Bihar
4. Principal Secretary, Department of Health & Family Welfare, Government of Chhattisgarh, R. N. S-03, New Capital Complex Raipur, Chhattisgarh - 492 001
5. Principal Secretary (Health & FW), Government of Goa, Secretariat, Porvorim, Goa - 403521

6. Principal Secretary & Commissioner (Health & Medical Services & Education), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector- 10, Gandhinagar-Gujarat 382010
7. Secretary (H&FW), Health and FW Department, Room No. 105, 1st Floor, Vikas Souda, Bangalore-560001, Karnataka
8. Secretary (Health), UT of Lakshadweep, Kavaratti – 682555, Lakshadweep
9. Chief Secretary (Public Health & Family Welfare), Government of Maharashtra, Room No. 108, 1st Floor, Main Building, Mantralaya, Mumbai – 400032, Maharashtra
10. Secretary (Health & FW), Health & FW Department, Government of Mizoram, Mizoram Civil Secretariat, Annex -2, Tragdyey Squerwe, Aizawl – 796001 Mizoram
11. Commissioner cum Secretary (Health & FW), Department of Health & Family Welfare, Government of Odisha, Secretariat Building, Bhubaneshwar -751 001 , Odisha
12. Secretary (Health), Chief Secretariat, Government of Puducherry, Puducherry – 605 001
13. Principal Secretary (Health & FW), Department of Health & Family Welfare, Government of Punjab, R. No. 426, 4th Floor, Mini Secretariat, Sector 9, Chandigarh, Punjab-160009
14. Secretary (Health Care, Human Services & Family Welfare), Department of Health & Family Welfare, Government of Sikkim, Tashiling, Gangtok – 737101
15. Secretary (Health & FW), Department of Health & Family Welfare, Government of Tamilnadu, 4th Floor, Fort St. George, Secretariat, Chennai – 600009, Tamilnadu
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20. Mission Director (NRHM), National Rural Health Mission, 5th Floor LIC Buuildig Pandari, Raipur -492 004
21. Director (Health Services) & Mission Director NRHM, Directorate of Health Services, Campal, Panaji, Goa-403001
22. Mission Director (NRHM), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector No. 10, Gandhinagar, Gujarat-382010
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28. Mission Director (NRHM), Puducherry State Health Mission, 2nd Floor Victor Simonal State World Maternity Hospital Complex, Puducherry – 605 001



29. Mission Director (NRHM), Room No. 1, 5th Floor, Prayas Building, Dakshin Marg, Sector 38-B, Chandigarh - 160036, Punjab
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31. Mission Director (NRHM), State Health Society, Government of Tamil Nadu, 5th Floor, DMS Complex, Tenopate, 359, Anna Salai, Chennai- 600 006
32. Addl. Secretary Medical Health & Family Welfare & Mission Director (NRHM), Government of Uttarakhand, Uttarakhand Health & Family Welfare Society, Directorate Health & Family Welfare Danda Lakhanaur, Post : Gujrada Near : IT Park - Sahashatra Dhara Road Dehradun- 248 001
33. Mission Director (NRHM), Government of West Bengal Department of Health & Family Welfare, Swasthya Bhawan, GN- 29, Sector- 5, Salt Lake City, Kolkata- 700091
34. Accountant General of respective States.
35. Director of Audit, Central Expenditure, IP Estate, New Delhi - 110002
36. JS (AP), CMO(AM), IFD.
37. NIC for uploading a scanned copy on the website of MoHFW under National Mental Health Programme.
38. Sanction Register/Spare copies.


Sd/-
Joint Secretary
Ministry of Health & Family Welfare
Government of India
New Delhi

F.No. V.15011/12/2013-PH – I (F)
Government of India
Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi-110011,
Dated the 07th March, 2014.

To

The Pay & Accounts Officer(Sectt.),
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.

Subject: National Mental Health Programme – Release of funds (Grants for creation of capital assets – Tribal Area Sub-Plan) for implementing the District Mental Health Programme in 70 new Districts under National Health Mission NCD Flexi Pool (National Mental Health Programme Component) during 2013-14 – regarding.

Sir,

I am directed to convey the sanction of the President to the release of Rs. 70,56,270/- (Rupees Seventy Lakhs Fifty Six Thousand Two Hundred Seventy only) being the 1st instalment of **non-recurring** grant in aid for implementation of the District Mental Health Programme, in 70 new Districts under the NCD Flexible Pool (NMHP Component) of the National Health Mission during 2013-14. As approved by the EPC, from the year 2013-14, all activities under the National Mental Health Programme up to the District Level are a part of NRHM/NHM and 2013-14 being the first year, no state share is applicable. The grant – in – aid will be released electronically to the concerned State Health Societies as per the details given below:

S.No.	State/ UT	No. of Districts	Amount to be released to
1	A & N Islands	3 Districts South Andaman : Rs. 49,620/- North & Middle Andaman : Rs. 49,620/-, Nicobar : Rs. 49,620/-	State Health society, A&N Islands Rs. 1,48,860/-
2	Bihar*	11 Districts @ Rs. 8,190/ per District Names to be decided by the State Govt.	State Health society, Bihar Rs. 90,090/-
3	Chhattisgarh*	3 Districts @ Rs. 2,85,840/- per District Names to be decided by the State Govt.	State Health society, Chhattisgarh Rs.8,57,520/-
4	Goa	1 District @ Rs. 360/- per District South Goa	State Health society, Goa Rs. 360/-
5	Gujarat*	4 Districts @ Rs. 1,32,840/- per District Names to be decided by the State Govt.	State Health society, Gujarat Rs. 5,31,360/-
6	Karnataka	8 Districts @ Rs. 58,950/- per District Raichur, Belgaum, Dharwad, Dakshin Kannada, Chikkaballapur, Mysore, Hassan, Bellary	State Health society, Karnataka Rs. 4,71,600/-
7	Lakshadweep	1 District @ Rs.8,50,590/- per District Lakshadweep	State Health society, Lakshadweep Rs. 8,50,590/-
8	Maharashtra	7 Districts @ Rs. 79,650/- per District Alibag, Nasik, Osmanabad, Wardha, Bhandara, Gadchiroli, Ahmednagar	State Health society, Maharashtra Rs. 5,57,550/-
9	Mizoram	2 Districts @ Rs. 8,50,140/- per District Sahai, Champai	State Health society, Mizoram Rs. 17,00,280/-
10	Odisha*	4 Districts @ Rs. 1,99,170/- per District Names to be decided by the State Govt.	State Health society, Odisha Rs. 7,96,680/-

S.No.	State/ UT	No. of Districts	Amount to be released to
11	Puducherry	1 District @ Rs. 0/- per District Puducherry	State Health society, Puducherry Rs. 0/-
12	Punjab	5 Districts @ Rs. 0/- per District Gurdaspur, Tarantaran, Mansa, Bhatinda, Kapurthala	State Health society, Punjab Rs. 0/-
13	Sikkim	4 Districts @ Rs. 1,85,400/- per District North, East, West and South Sikkim	State Health society, Sikkim Rs. 7,41,600/-
14	Tamil Nadu	9 Districts @ Rs. 8,320/- per District Villupuram, Pudukkotai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Tiruvannamalai, Tirunelveli	State Health society, Tamilnadu Rs. 74,880/-
15	Uttarakhand	5 Districts @ Rs. 27,180/- per District Chamoli, Rudraprayag, Uttarkashi, Pauri, Pithoragarh	State Health society, Uttarakhand Rs. 1,35,900/-
16	West Bengal	2 Districts @ Rs. 49,500/- per District Nadia, Coochbehar	State Health society, West Bengal Rs. 99,000/-
Total			Rs. 70,56,270/-

* The Principal Secretaries of Bihar, Chhattisgarh, Gujarat and Odisha are requested to intimate the names of the Districts to the Ministry urgently as the same have not been mentioned in the State PIPs.

2. The grant-in-aid is subject to the following terms and conditions:-
 - a) The funds may be utilized as per guidelines for implementation of NMHP during the 12th Five Year Plan circulated vide letter no. V.15011/8/2013 – PH-I dated 15.05.2013. A copy of the guidelines is available on this ministry's website www.mohfw.nic.in
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(अधीनस्थ सचिव)

Under Secretary
Ministry of Health & F.W.
Govt. of India
New Delhi

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4. The expenditure involved in the sanction is debitable to the following head of account for the year 2013-14 (PLAN): Demand No.47, Major Head -2210 Medical and Public Health, 06796 - Tribal Area Sub-Plan, 2002 - National Mental Health Programme, 200235 - Grants for creation of capital assets.

5. This sanction issues with the concurrence of Finance Division vide Dairy No.C-2675 dated 06.03.2014.

6. It is certified that the amount of the grant-in-aid sanctioned is within the provisions made in the year 2013-14 (Plan).

Yours faithfully,



(S. K. Gupta)

Under Secretary to the Government of India

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Under Secretary
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Ministry of Health & F.W
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(Signature)
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